

**AGENDA**

**ROSSMOOR COMMUNITY SERVICES DISTRICT**

**BUDGET COMMITTEE MEETING**

RUSH PARK  
Administration Building  
3001 Blume Drive  
Rossmoor, California

**Wednesday, May 31, 2017**  
**5:00 p.m.**

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**A. ORGANIZATION**

1. CALL TO ORDER: 6:00 p.m..
2. ROLL CALL: Directors Maynard, DeMarco
3. PLEDGE OF ALLEGIANCE

**B. PUBLIC FORUM**

*Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.*

**C. REGULAR CALENDAR**

1. DISCUSSION WITH GENERAL MANAGER RE: FIVE-YEAR FISCAL PLAN
2. DISCUSSION WITH GENERAL MANAGER REGARDING:
  - a. FY 2016-2017 ESTIMATES TO CLOSE
  - b. FY 2017-2018 PRELIMINARY BUDGET
3. DISCUSSION WITH GENERAL MANAGER RE: DISTRICT SALARY PLAN
4. DISCUSSION WITH GENERAL MANAGER RE: REQUEST FROM THE CITY OF LOS ALAMITOS TO INCREASE SPONSERSHIP FOR THE ANNUAL 4<sup>TH</sup> OF JULY FIREWORKS SPECTACTULAR.

**D. ADJOURNMENT**

**CERTIFICATION OF POSTING**

I hereby certify that the attached Agenda for the Wednesday, May 31, 2017 6:00 p.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:

  
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James D. Ruth  
General Manager

Date May 24, 2017