



Parks & Facilities Committee

Agenda
August 15, 2017
10:00 a.m.



AGENDA

ROSSMOOR COMMUNITY SERVICES DISTRICT

PARKS AND FACILITIES COMMITTEE MEETING

RUSH PARK
West Room
3021 Blume Drive
Rossmoor, California

Tuesday, August 15, 2017
10:00 a.m.

A. ORGANIZATION

1. CALL TO ORDER: 10:00 a.m.
2. ROLL CALL: Directors Kahlert, Maynard
3. PLEDGE OF ALLEGIANCE

B. PUBLIC FORUM

Any person may address the members of the Parks and Facilities Committee at this time upon any subject within the jurisdiction of the Parks and Facilities Committee of the Rossmoor Community Services District.

C. REGULAR CALENDAR

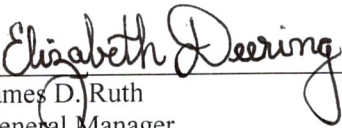
1. DISCUSSION WITH GENERAL MANAGER RE: ADDITIONAL YOUTH-BASED TENNIS INSTRUCTION PROGRAM PROPOSAL AT ROSSMOOR PARK
2. DISCUSSION WITH GENERAL MANAGER RE: FEE STUDY PROGRESS AND RECOMMENDATIONS

D. ADJOURNMENT

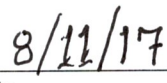
CERTIFICATION OF POSTING

I hereby certify that the attached Agenda for the Tuesday, August 15, 2017, 10:00 a.m. Parks and Facilities Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:



James D. Ruth
General Manager



Date

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-1

Date: August 15, 2017

To: Parks and Facilities Committee

From: General Manager

Subject: DISCUSSION WITH GENERAL MANAGER RE: ADDITIONAL ADULT & YOUTH-BASED TENNIS INSTRUCTION PROGRAM PROPOSAL AT ROSSMOOR PARK

RECOMMENDATION:

It is recommended that the Committee review and make recommendations to staff and the full Board regarding Beau Berglund's proposal for an additional adult and youth-based tennis instruction program at Rossmoor Park.

BACKGROUND:

Recreation Department has been looking at ways to provide additional instruction or program geared towards children to fill a current void of this type of service to the community currently not available. Along with both adult and youth based instruction, there is also the possibility of having a Rossmoor Tennis Team for 10 and under. In addition to providing a new type of program for kids and adults, it can also be another service that can bring in additional funds to the District

There has been discussion with the current pro instructor Fernando Molina to inform him about the possibility of an additional instructor and or instructional programs. Fernando was informed that we are looking into adding more opportunities for instruction and programs that can be offered to the community. It was also discussed that we do not plan on eliminating any of the instruction or programs currently offered.

Beau Berglund is interested in providing adult and youth-based tennis instruction program at Rossmoor Park during the following days and times:

Tuesday

7:00am-8:30am: Adult Drop in Drills, 4.0+ (*\$15 residents, \$20 non-residents*)

9:00-10:30am: Adult Drop in Drills, beginner 3.0+ (*\$15 residents, \$20 non-residents*)

12:00pm-12:45pm: Tots Class, ages 3-6 (*\$80 for 6 week session*)

Wednesday

3:30-4:15pm: Tots Class, age's 3-6 (*\$80 for 6 week session*)

4:30-6:30pm: 12 and Under Intermediate-Advanced Tennis Academy, age's 7-12
(*\$180 a month for once a week, and \$100 for 2 times a week, \$35 to drop in for a single day*)

7:00-8:30pm: Adult Drop in Drills 3.5+ (*\$15 residents, \$20 non-residents*)

Saturday

9:30-11:00 am: Adult 4.0+ Drop in Drills (*\$15 residents, \$20 non-residents*)

TDB: Adult absolute beginner class.

Kids age's 7+ absolute beginner class.

14-16 intermediate/advanced junior academy.

Kids Match Play/Team Tennis Practice.

Team Tennis:

In addition to the junior academy he would like to start a USTA 10 and under orange ball and green ball team tennis team at Rossmoor.

The complete proposal is attached. Mr. Berglund is here to present his proposal to the Parks and Facilities Committee for its consideration and answer any questions the committee may have.

ATTACHMENTS:

1. Beau Berglund's Resume
2. Beau Berglund's Tennis Instruction Proposal
3. Tennis Instructor Fernando Molina's Current Schedule.
4. List of Popular Reservation Times for Rossmoor Park Tennis Patrons

BEAU BERGLUND/ beauberglund@gmail.com

Current Address:

12100 Montecito Road, #141. Los Alamitos, CA 90720 [\(310\) 405-2088](tel:(310)405-2088)

EDUCATION

Loyola Marymount University Los Angeles, CA May 2005
Bachelor of Communication Studies and English Literature

Pace University New York, NY May 2010
Master's Degree in Fine Arts

EXPERIENCE

Seal Beach Tennis Center Seal Beach, CA October 2015-Present
 Contracted Tennis Teaching Professional
Lead 10 and under classes of 8-10 students.
Captain and administrator of JTT teams for 14 and under, and 10& under Orange Ball division.
Lead adult clinics of all levels.
Private and group lessons to all ages, and levels.
Hosted large team tennis events for the Orange County league.
Director of Old Ranch Tennis Camp.

Stadium Tennis Center Bronx, NY March 2011-August 2014
 Co-Head Tennis Professional
Director of Summer Tennis Camps.
Private and group lesson to all ages, and levels.
Provided training to other tennis teaching professionals in quick start 10 and under tennis.

Central Park Tennis Center New York, NY April 2009-August 2014
 Head Pro
Lead group lessons for adults of all levels and children of all ages.
Conducted hitting lessons for serious players at the 4.5/5.0 + levels.
Private Lessons to players at every level and age and ability.
Experience in Quick Start working with children ages 3-7.

John McEnroe's Sportime Mamaroneck, NY September 2010-March 2011
 Assistant Tennis Pro
Received training in John McEnroe's Sportime unique approach to junior player development.
Conducted group and private lesson to students of ages, and levels.

Loyola Marymount University Los Angeles, CA August 2000-May 2005
 Varsity Tennis Player and Scholarship recipient
Varsity Tennis Division 1 top 60 nationally ranked team
Team Captain and number 1-2 singles player
Lead 10 members of the University tennis team.
Mediator between team members and coach.
Organized team building events, including dinners.
Set high team standards through example of work ethic and team building communication.
Set record for most singles victories in LMU tennis history.
SAM Representative (Student Athlete Mentor)
Represented the men's varsity tennis team as a mentor.
Attended conference's and meetings aimed at promoting alcohol awareness.
Organized team awareness meetings.

LMU Summer Tennis Camp Los Angeles, CA July 2003
Assistant Tennis instructor
*Provided instruction on the fundamentals of the game to student's ages 5-15 years.
Organized and scheduled practices.
Developed lessons.
Graded progression.
Arraigned matches.*

Eastmoor Tennis Club Denver, CO June 1997-July 2000
Assistant Tennis Instructor
*Provided instruction on the fundamentals of the game to junior players.
Gave hitting lessons to aspiring junior players.*

Enoch Holdings Denver, CO August 2000-Present
Property Management
*Maintained landscaping.
Organized and contacted subcontractors for repairs and maintenance.
Performed various housekeeping duties.*

LEADERSHIP TRAINING

Loyola Marymount University Los Angeles, CA December 2003-May 2005
Sigma Chi Fraternity
*Provided Mentoring in leadership, character, and academics to underclassmen.
(Fraternity representative to the Student Assembly/ spokesmen and intermediary of the Sigma Chi Iota
Omega chapter to the Administrative Department, Jesuit leadership, and Student Council of Loyola
Marymount University.)*

Cherry Creek High School Denver, CO September 1998-May 2000
Diversity Task Force
*(Attended State conferences to promote unity between students of different backgrounds, ethnicities,
personalities, and sexuality.)
Gave speeches on my personal background, and experiences to 50-75 students.
Participated in rallies and protests that promoted the cause of fairness and acceptance.
Taught and fellow students about political correctness, and importance language distinction.*

AWARDS AND ACTIVITIES

*High School/ Certificate of excellence in Social Studies for work done on the Diversity Task Force.
Most dedicated player award at the Weil Tennis Academy and boarding school in Ojai, California
(sophomore year of high school/1997.)
#8 singles ranking in Intermountain Section (five state) for Boys 18 singles.
#152 singles ranking in the United States for Boys 18 singles.
Member of the #1 All-State Colorado High School tennis team from 1996-2000.
Member of the #2 All-American tennis team for High School in the 1999-2000 Season.
Played 1-6 singles, and 1-2 Doubles at Loyola Marymount University Varsity Tennis Team.
Los Angeles Metropolitan Men's Open tennis tournament Champion for the year 2003.
Ranked #12 in Men's Open Singles in Southern California in 2006-07.*

REFERENCES:

EMPLOYER:

Dan Gonzales, Former Eastmoor tennis club head pro, and current head pro of Highlands Ranch Tennis Center in Highlands Ranch, Colorado as well as Co-director of the national Pancho Gonzales Tennis Foundation.
(303) 881-2082

EMPLOYER:

Carla Hughes, General Manager Central Park Tennis, NYC, NY
(917) 951-8139

ATHLETIC DIRECTOR:

Betty Werner, Athletic Director for Loyola Marymount University, Joint Chairmen of the NCAA tennis committee.
(Betty sadly passed away in august of 2008, she was my wonderful athletic director at LMU during my scholarship and career as a NCAA division tennis player at LMU, a copy of her recommendation letter is available upon request.

FRIEND:

Matt Sherwood, college roommate and close personal friend.
CFO of OSCILLOSCOPE Films, NYC NY
(208) 720 1281

FRIEND & FAMILY MEMBER:

Bret Berglund, brother.
Former Major League Baseball Player, property manager of Enoch Holdings, llc.
(303) 918-2738

Beau Berglund Rossmoor Tennis

Enclosed are the tennis classes and programs I'd like to start at The Rossmoor Park Tennis Courts. All my classes have a maximum capacity of 8 students, and a minimum of 4.

Tuesday

7am-830am Adult Drop in Drills, 4.0+ (\$15 residents, \$20 non-residents)

9-1030am Adult Drop in Drills, beginner 3.0+ (\$15 residents, \$20 non-residents)

12pm-1245pm Tots Class, age's 3-6 (\$80 for 6 week session)

Wednesday

3:30-4:15 Tots class, age's 3-6 (\$80 for 6 week session)

4:30-6:30 12 and under intermediate-advanced tennis academy, age's 7-12 (\$180 a month for once a week, and \$100 for 2 times a week, \$35 to drop in for a single day)

7:00-8:30pm Adult Drop in Drills 3.5+ (\$15 residents, \$20 non-residents)

Saturday

930-11am Adult 4.0+ drop in drills (\$15 residents, \$20 non-residents)

TDB: Adult absolute beginner class.

Kids age's 7+ absolute beginner class.

14-16 intermediate/advanced junior academy.

Kids Match Play/Team Tennis Practice.

Team Tennis:

In addition to the junior academy I would like to start a USTA 10 and under orange ball and green ball team tennis team at Rossmoor. The seasons run fall, spring, and summer and the team will be play at different locations throughout orange county, and 2-3 matches at Rossmoor park which would require all 4 courts on a few select afternoons for 2 hour blocks. T-shirts would also need to be made for the players to represent themselves. See attached design. We could also sell these t-shirts to Rossmoor residents. The price for Team Tennis in addition to academy would be \$100 per season, and as a non-academy player \$125. I would also like to add 12 and under open match play at the park on Saturday afternoons for Saturdays that aren't in the team tennis season.

Red ball 8 and under tournaments and open match play is also something I would like to get going as well mostly likely on Saturday afternoons but will start as TBD. I have signed up with USTA's net generation program to look into receiving assistance from the USTA.

Rossmoor Tennis



Current Court Fees

Resident:	\$6/Hour	Mon-Fri (5pm-9pm) & Weekends	\$8/Hour
Non Resident:	\$8/Hour	Mon-Fri (5pm-9pm) & Weekends	\$10/Hour

Current Instructor Rates

(Time)	(Rate)
0.5	\$6.25
1.0	\$12.50
1.5	\$18.75
2.0	\$25.00

Fernando Molina's

Current Weekly Schedule

	<u>From</u>	<u>To</u>	<u># of Hours</u>
Monday:	3:30	4:30	1.0
Tuesday:	4:30	5:30	1.0
Wednesday:	4:00	5:30	1.5
Thursday:	4:30	5:30	1.0
Friday:	3:30	4:30	1.0
Saturday:	9:00	10:00	1.0
Sunday:	-----	-----	0.0

Total Hours: 6.5/week

Total Rate: \$81.25/week

Monthly: \$325/ 4 weeks

Beau Berglund's

Proposed Weekly Schedule

	<u>From</u>	<u>To</u>	<u># of Hours</u>
Monday:	-----	-----	0.0
Tuesday:	7:00	8:30	1.5
	9:00	10:30	1.5
	12:00	12:45	1.0
Wednesday:	3:30	4:15	1.0
	4:30	6:30	2.0
	7:00	8:30	1.5
Thursday:	-----	-----	0.0
Friday:	-----	-----	0.0
Saturday:	9:30	11:00	1.5
Sunday:	-----	-----	0.0
		Total Hours:	10/week
		Total Rate:	\$125/week
		Monthly:	\$500/ 4 weeks



Tennis Court 1

All Uses

Apply Search

Other options: Show End Time on Month View

Clear All

today

July 2017

month week day

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25 Reserve	26 Reserve	27 Reserve	28 Reserve 7a - 10a COURT CLOSED 6:30p - 8p Ted Holcomb	29 Reserve	30 Reserve 9:30a - 10:30a Debbie Wong	1 Reserve
2 Reserve	3 Reserve	4 Reserve 9:30a - 10:30a Ceci Vergara \$\$	5 Reserve 7a - 10a COURT CLOSED	6 Reserve 5:30p - 7:30p Steven Binns	7 Reserve 7:30a - 9:30a Peggy Weber	8 Reserve
9 Reserve 9a - 11a Ann Keltner	10 Reserve	11 Reserve 9:30a - 11:30a Debbie Wong	12 Reserve 7a - 10a COURT CLOSED	13 Reserve	14 Reserve	15 Reserve 8:30a - 10:30a Karla Mctaggarg
16 Reserve 9a - 11a Lynn Ryan 3p - 4p Resident Tennis Reservation	17 Reserve 6p - 7:30p Ed Barker	18 Reserve	19 Reserve 7a - 10a COURT CLOSED 7:30p - 9p Patrick Delaney \$\$	20 Reserve 6p - 7:30p Sue	21 Reserve 8:30a - 10a Silvina French	22 Reserve 10a - 11a Sue Kaplan
23 Reserve	24 Reserve 8a - 10a Peggy Weber \$\$ 6p - 7:30p Ed Barker	25 Reserve	26 Reserve 7a - 10a COURT CLOSED	27 Reserve	28 Reserve	29 Reserve 10:30a - 11:30a Kellie Doyle 12p - 2p Beth Munce \$\$
30 Reserve 8a - 10a Beth Munce \$\$	31 Reserve	1 Reserve 10a - 11a Matt Simmons \$\$ 7:30p - 9p Patrick Delaney \$\$	2 Reserve 7a - 10a COURT CLOSED	3 Reserve 3p - 4p Matt Lear \$\$	4 Reserve 9:30a - 11:30a Debbie Wong \$\$	5 Reserve

Tennis Court 2

All Uses

Apply Search

Other options: Show End Time on Month View

Clear All

today

July 2017

month week day

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25 Reserve	26 Reserve 6p - 7:30p Ed Barker	27 Reserve BEAU 7a - 8:30a 9a - 10:30a 12a - 12:45a	28 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	29 Reserve 6p - 7:30p Debbie Wong	30 Reserve	1 Reserve FERNANDO 9a - 10a
2 Reserve	3 Reserve	4 Reserve 7a - 8:30a 9a - 10:30a 12a - 12:45a	5 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	6 Reserve 6p - 7:30p Debbie Wong	7 Reserve 3:30p - 4:30p	8 Reserve
9 Reserve	10 Reserve	11 Reserve 6:30p - 8p Karen K. 7a - 8:30a 9a - 10:30a 12a - 12:45a	12 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	13 Reserve 3:30p - 4:30p Rick H. 4:30p - 6p Frank Manis	14 Reserve	15 Reserve 8:30a - 10:30a Lynn Ryan 3:30p - 4:30p Frank Manis
16 Reserve 9a - 11a Karla Mctaggart 3p - 5p Frank Manis	17 Reserve	18 Reserve 6:30p - 8p Karen K. 7a - 8:30a 9a - 10:30a 12a - 12:45a	19 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	20 Reserve 6p - 7:30p Debbie Wong	21 Reserve	22 Reserve
23 Reserve	24 Reserve	25 Reserve 6:30p - 8p Karen K. 7a - 8:30a 9a - 10:30a 12a - 12:45a	26 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	27 Reserve 6p - 7:30p Debbie Wong	28 Reserve	29 Reserve 10:30a - 11:30a Jane Khouw 1p - 2p Kim Kessler
30 Reserve 9a - 10a Kim Kessler \$\$	31 Reserve	1 Reserve 7a - 8:30a 9a - 10:30a 12a - 12:45a	2 Reserve 7a - 10a COURT CLOSED 3:30p - 4:15p 4:30p - 6:30p 7p - 8:30p	3 Reserve	4 Reserve 8:30a - 9:30a Scott Brown \$\$	5 Reserve

Tennis Court 3 All Uses **Apply Search**
 Other options: Show End Time on Month View Clear All

today **July 2017** month week day

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25 Reserve 9a - 10:30a Amit Shroff	26 Reserve 8:30a - 9:30a Helen Nelson	27 Reserve 6:30p - 8p Karen K.	28 Reserve 7a - 10a COURT CLOSED 6:30p - 7:30p Amit Shroff	29 Reserve 8:30a - 9:30a Helen Nelson 7p - 9p Robert Hill	30 Reserve	1 Reserve FERNANDO 9a - 10a
2 Reserve 8a - 10a Peggy Weber	3 Reserve 8:30a - 9:30a Helen Nelson \$\$	4 Reserve 8a - 10a Becky Hong	5 Reserve 7a - 10a COURT CLOSED	6 Reserve 8:30a - 9:30a Helen Nelson 5:30p - 7p Frank Manis 7p - 9p Robert Hill \$\$	7 Reserve 8:30a - 10a Silvina French	8 Reserve 9a - 10a
9 Reserve 8a - 10a Peggy Weber	10 Reserve 8:30a - 9:30a Helen Nelson \$\$	11 Reserve	12 Reserve 7a - 10a COURT CLOSED	13 Reserve 8:30a - 9:30a Helen Nelson 7p - 9p Robert Hill \$\$	14 Reserve 7:30a - 9:30a Peggy Weber \$\$	15 Reserve 9a - 10a
16 Reserve 7:30a - 9:30a Peggy Weber \$\$	17 Reserve 8:30a - 9:30a Helen Nelson \$\$	18 Reserve 8:30a - 10a Jane Mitamura	19 Reserve 7a - 10a COURT CLOSED 10a - 12p Peggy Weber \$\$	20 Reserve 8:30a - 9:30a Helen Nelson 7p - 9p Robert Hill \$\$	21 Reserve 8a - 10a Resident Tennis Reservation \$\$	22 Reserve 8:30a - 9:30a
23 Reserve	24 Reserve 8:30a - 9:30a Helen Nelson \$\$	25 Reserve	26 Reserve 7a - 11a POWER WASH 7a - 10a COURT CLOSED	27 Reserve 8:30a - 10:30a Peggy Weber 7p - 9p Rob Hill \$\$	28 Reserve 8:30a - 10a Silvina French	29 Reserve 9a - 10a 1p - 2p Kathy Koop
30 Reserve 9a - 10a Kathy Koop \$\$	31 Reserve	1 Reserve	2 Reserve 7a - 10a COURT CLOSED	3 Reserve 8:30a - 9:30a Helen Nelson 7p - 9p Rob Hill \$\$	4 Reserve 8:30a - 10a Silvina French \$\$	5 Reserve 9a - 10a

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Tennis Court 4 Reserve	26 Reserve	27 Reserve	28 Reserve	29 Reserve	30 Reserve	1 Reserve
JULY 2017	FERNANDO 3:30p - 4:30p	4:30p - 5:30p	7a COURT CLOSED	4:30p - 5:30p	8:30a - 9a	BEAU 9:30a - 11a
	6:30p Amit Shroff		4p - 5:30p	7p Tony Wissa	3:30p Rick H.	
2 Reserve	3 Reserve	4 Reserve	5 Reserve	6 Reserve	7 Reserve	8 Reserve
	3:30p - 4:30p		7a COURT CLOSED	4:30p - 5:30p	3:30p Rick H.	9:30a - 11a
			4p - 5:30p	7p Tony Wissa		
9 Reserve	10 Reserve	11 Reserve	12 Reserve	13 Reserve	14 Reserve	15 Reserve
	3:30p - 4:30p	4:30p - 5:30p	7a COURT CLOSED	4:30p - 5:30p	8:30a - 9a	8:30a James Ho \$\$
			4:30p - 5:30p	7p Tony Wissa	3:30p Rick H.	9:30a - 11a
16 Reserve	17 Reserve	18 Reserve	19 Reserve	20 Reserve	21 Reserve	22 Reserve
9a Debbie Wong	3:30p - 4:30p	4:30p - 5:30p	7a COURT CLOSED	4:30p - 5:30p	8:30a - 9a	9:30a - 11a
2:30p James Ho \$\$			5p - 6p	7p Tony Wissa	3:30p Rick H.	
					5:30p - 6p	
23 Reserve	24 Reserve	25 Reserve	26 Reserve	27 Reserve	28 Reserve	29 Reserve
	4p - 5p	4:30p - 5:30p	7a COURT CLOSED	4:30p - 5:30p	8:30a - 9a	9:30a - 11a
			4p - 5:30p	7p Tony Wissa \$\$	3:30p Rick H.	
					5p - 5:30p	
30 Reserve	31 Reserve	1 Reserve	2 Reserve	3 Reserve	4 Reserve	5 Reserve
	3:30p - 4:30p	4:30p - 5:30p	7a COURT CLOSED	4:30p - 5:30p	8:30a - 9a	
			4:30p - 5:30p	7p Tony Wissa \$\$	3:30p Rick H. \$\$	
					5p - 5:30p	

ROSSMOOR COMMUNITY SERVICES DISTRICT

AGENDA ITEM C-2

Date: August 15, 2017
To: Parks and Facilities Committee
From: General Manager
Subject: DISCUSSION WITH GENERAL MANAGER RE: FEE STUDY PROGRESS AND RECOMMENDATIONS

RECOMMENDATION:

It is recommended that the Committee review the Fee Schedule Summary Staff Report and make recommendations to Board regarding potential adjustments to the District's current fee schedule to be prepared with the board approval.

BACKGROUND:

At the direction of the Board, RCSD Staff has researched and verified the current market by comparing the master fee schedules and practices of surrounding agencies with the District's fee schedule and procedures to see if there is merit to making adjustments.

RCSD staff along with Board Member Michael Maynard, have reviewed and made suggestions for possible fee changes along with rewording on forms and fee schedule.

Research is still under way for the possibility of hosting wedding events along with local vendors. We will be weighing the pros and cons and will be looking to bring it back for further consideration and approval at a later date.

Attached for the Committee's consideration is the Fee Schedule Summary Staff report and the Fee Study Comparison Spreadsheet prepared by Recreation Superintendent Chris Argueta

ATTACHMENTS:

1. Fee Schedule Summary Staff Report
2. Fee Study Comparison 2017 Spreadsheet



RCSD FEE SCHEDULE 2015/2016

MISC. RENTAL FEES (per use)

Podium	\$50
Portable Screen	\$15
Risers	\$30

RUSH PARK 3001 Blume Dr., Rossmoor, CA 90720

FACILITIES	RES	NON RES	CAP
Auditorium	\$57 hr.	\$78.00 hr.	300-600
300+ Guests	\$77 hr.	\$98.00 hr.	300-600
East Rm	\$15 hr.	\$20.50 hr.	30
Kitchen	\$42.50 hr.	\$60 hr.	N/A

FIELDS	RES	NON RES	Softball
Fields 1, 2, 3,4	\$12.00 hr.	\$18.50 hr.	Soccer

HOURLY FEES: EVENT ATTENDANT (4 hr. min.) \$20

An Event Attendant may be mandatorily assigned to oversee your event as determined by the RCSD

PICNIC SITES	RESIDENTS ONLY
Canopy A	\$30+
Site B	\$21+
Flat Rate + Permit Fee	

MINI-PARKS	RESIDENTS ONLY
Kempton Rd.	\$21+
Flat Rate + Permit Fee	

BOUNCE HOUSE FEE: \$15

WALL BANNER PERMIT FEE: \$20

ROSSMOOR PARK 3232 Hedwig Rd., Rossmoor, CA 90720

FACILITIES	RES	NON RES	CAP
Community Rm	\$30 hr.	\$41 hr.	40-50
Kitchen	\$16.50 hr.	\$24 hr.	N/A

PICNIC AREAS RESIDENTS ONLY

Sites A,B,C Flat Rate: \$21 +

MINI-PARKS RESIDENTS ONLY

Foster Road Flat Rate: \$21 +

Flat Rate + Permit Fee

BOUNCE HOUSE FEE: \$15

\$60 Picnic Deposit (Over 100 people)

FIELDS	RES	NON RES
Ball Fields	\$12.00hr.	\$18.50hr.
Basketball Cts.	\$12.00hr.	\$18.50 hr.
Volleyball Cts.	\$12.00hr.	\$18.50 hr.
TENNIS COURTS 1/2/3/4		
Day Rate	\$6 hr.	\$8 hr.
M-F: 5-9 pm	\$8 hr.	\$10 hr.
& Weekends	PER HR.	

Denotes Residents Only

MONTECITO CENTER 12341 Montecito Rd., Rossmoor, CA 90720

FACILITIES	RES	NON RES	CAP
Commy. Rms	\$26 hr.	\$35 hr.	75

REFUNDABLE DEPOSITS

Event Deposit (over 100 people)	\$60
Picnic Deposit	\$60
Cleaning/Damage Deposit	\$175
Key/Gate Deposit	\$25
300+ Guest Deposit	\$350
Alcohol Cleaning/Damage Deposit	\$350

As determined by GM for special equipment/activity/staff callout in lieu of an Event Attendant.

- Applications are processed on a first come/first served basis.
 - Setup/Takedown, within reservation timeframe, is renter's responsibility.
 - Children under 18 yrs. require adult chaperones in ratio of 1 to 10.
 - User Permits/Indemnification are mandatory for all rentals & Permits for a gathering of 50 or more people.
 - A million dollar insurance policy naming RCSD as additional insured is required for gatherings of over 150 people.
- THIS LIST IS NOT ALL INCLUSIVE

FEES		FEES (Other)	
User Permit Fee	\$20	False Alarm Fee	\$74
UP Change Fee (2 nd)	\$20	Check NSF	\$25
Special Event /Alcohol Filing Fee (*Due at time of application submission)	\$50	As per Policy 6012.73	
Appeal Fee	\$50	As per Policy 6015.15	
Alcohol Event Fee	\$150	(Contingent Upon ABC Approval)	

Fee Study Comparison 2017

Facility /Field	Los Alamitos	Seal Beach	Cypress	Long Beach	Garden Grove	La Palma	RCS D Current	RCS D Proposed
Tennis	\$7/hr	12pm-5pm Res \$8/hr Non \$10/hr 5pm-9:30pm Res \$10/hr Non \$12/hr	No Fee	8am-4pm \$8/hr After 4:00 \$13/hr		\$12/hr	Before 5pm Res \$6/hr Non \$8/hr After 5pm Res \$8/hr Non \$10/hr	Res ??? Non ???
Fields								
Softball	Non-Profit \$9/hr Resident \$12/hr Non Res \$12/hr	Youth Resident \$10/hr Youth Non Res \$20.50/hr Adult Resident \$30.75/hr Adult Non Res \$41.25/hr Profit \$82.50/hr		Resident \$33/hr Non Res \$48/hr Profit \$64/hr		\$17/hr	Non-Profit \$6/hr Res \$12/hr Non Res \$18.50/hr	??? Res ??? Non ???
Picnics	Sml area \$25/4 hrs Lrg area \$35/4 hrs	Resident \$20.75 - \$30.75 Non \$41.25	RES ONLY \$25	\$135-\$260 118-250 deposit	Small \$35res/\$60 non Large \$120 Res/\$150 Non	\$17/hr 75people max \$27/hr 150 people max	RES Only Site \$21 Canopy \$30 \$15	Site ??? Canopy ??? ???
Moop Bounce	*\$100 per infraction	no cost/provide ins	\$15	\$35-\$45	\$25	no cost		
Insurance Fee	\$50 per infraction	Special Event Fee \$159.00 + INS						
Facility							Montecito/Community Room/Aud	
Resident	\$45-\$85	\$20.25 - \$30.75/hr	\$25/hr	Small \$23-\$40/hr	\$35-\$45/hr	\$32-\$62/hr	\$26/\$30/\$57/hr	\$30/\$35/\$60/hr
Non-Res	\$60-\$100	\$35.75 - \$51.75/hr	\$35/hr	Small \$37-\$60/hr	\$35-\$45/hr	\$41-\$81/hr	\$35/\$41/\$78/hr	\$40/\$45/\$80/hr
Deposit	\$100 sml/ no alcohol \$250 lrg/alcohol	75+ people-\$500 Under 75 people-\$250 Cleaning \$150	\$150	\$375	\$100	\$100-\$200	\$175	\$250
Kitchen	\$40 per event		Resident \$90 Non \$185	Resident \$51 Non \$66			Res \$16.50/hr RP Res \$42.50/hr Aud Non \$24/hr RP Non \$60/hr Aud	\$17/hr \$43/hr \$25/hr \$60/hr
Application	\$25				\$50	\$15		???
Cancellation	\$10		\$35	\$30	\$50	\$50	\$20	???
Permit Fee	\$10		\$15	\$30			\$20	???
Other		Special Event Fee \$104 - \$414		Special Event Fee \$160				
Wall Space Violation								1st - \$20 2nd - \$40 3rd - No Reservations For 6 Months
Mic					\$10		Not for rent	Not for rent
Wirelss Mic					\$60		Not for rent	Not for rent
Podium			\$25		\$15		\$50	???
Risers			\$10/each				\$30	???
Screen					\$20		\$15	???
Projector			\$25		LCD \$100		Not for rent	Not for rent