

**AGENDA**

**ROSSMOOR COMMUNITY SERVICES DISTRICT**

**BUDGET COMMITTEE MEETING**

RUSH PARK  
East Room  
3001 Blume Drive  
Rossmoor, California

**Thursday, February 25, 2016  
4:30 p.m.**

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**A. ORGANIZATION**

1. CALL TO ORDER: 4:30 p.m.
2. ROLL CALL: Directors DeMarco, Casey
3. PLEDGE OF ALLEGIANCE

**B. PUBLIC FORUM**

*Any person may address the members of the Budget Committee at this time upon any subject within the jurisdiction of the Budget Committee of the Rossmoor Community Services District.*

**C. REGULAR CALENDAR**

1. DISCUSSION WITH GENERAL MANAGER RE: FY 2015-2016 MID-YEAR BUDGET ADJUSTMENTS.
2. DISCUSSION WITH GENERAL MANAGER RE: RCSD FIVE-YEAR FISCAL PLAN

**D. ADJOURNMENT**

**CERTIFICATION OF POSTING**

I hereby certify that the attached Agenda for the Thursday, February 25, 2016, 4:30 p.m. Budget Committee Meeting of the Rossmoor Community Services District was posted at least 24 hours prior to the time of the meeting.

ATTEST:



James D. Ruth  
General Manager

Date Feb. 23, 2016